

FINAL LEGISLATIVE TRANSFER PACKAGE



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Summary Sheet

SBO LETTER: 2020-5
June 1, 2020

Department	Analyst	Page	Total Transfer
Military and Veterans Affairs	Mike Cnossen	1	\$2,300,000
State Police	Marcus Coffin	2	235,000
Total			\$2,535,000

FY 2019-20 Legislative Transfers: Request 2020-5

Budget	Year-to-Date Total Approps	Standard Transfers (Within Existing Budget)						TOTAL	% of Budget Shifted
		IDG	Federal	Local	Private	Restricted	GF/GP		
State Police	1,293,938,900		235,000				235,000	0.02%	
TOTAL*	\$62,317,285,900	\$0	\$235,000	\$0	\$0	\$0	\$235,000	0.00%	

*Includes budget areas not affected by transfers

Budget	Year-to-Date Total Approps	Contingency Fund Transfers (Increases Budget)						TOTAL	% Budget Increased
		IDG	Federal	Local	Private	Restricted	GF/GP		
Military and Veterans Affairs	207,562,800		2,300,000				2,300,000	1.11%	
TOTAL*	\$62,317,285,900	\$0	\$2,300,000	\$0	\$0	\$0	\$2,300,000	0.00%	

*Includes budget areas not affected by transfers

LEGISLATIVE TRANSFER

BUDGET AREA: **MILITARY AND VETERANS AFFAIRS**
 FISCAL YEAR: **2019-20**
 TRANSFER AMOUNT: **\$2,300,000**

S.B.O. LETTER: **6/1/20**
 S.B.O. REQUEST: **2020-5**
 ANALYST: **Michael Cnossen**

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 6/9/20	BALANCE AVAILABLE AS OF 6/9/20	GOV'S REC. 6/1/20	HOUSE ACTION 6/24/20	SENATE ACTION 6/24/20
FROM: PUBLIC ACT 54 OF 2019 SEC. 210(1)						
Contingency funds	8,130,000	NA	NA	(2,300,000)	(2,300,000)	(2,300,000)
Funding source:						
Other federal revenues	8,130,000	NA	NA	(2,300,000)	(2,300,000)	(2,300,000)
TO: SEC. 102. MILITARY						
Military training sites and support facilities	36,590,300	26,470,456	10,119,844	2,300,000	2,300,000	2,300,000
Funding source:						
Other federal revenues	32,274,400	24,453,584	7,820,816	2,300,000	2,300,000	2,300,000

This transfer request shifts federal contingency fund authorization to the Military Training Sites and Support Facilities line item to align authorization with higher than anticipated federal revenue received under the department's Cooperative Agreement grants from the federal National Guard Bureau. The funding will support operations at Camp Grayling, Fort Custer, Alpena Combat Readiness Training Center, and Battle Creek and Selfridge Air National Guard bases. Spending authority is available from federal contingency authorization in accordance with PA 59 of 2019, Section 210(1).

LEGISLATIVE TRANSFER

BUDGET AREA: **STATE POLICE**
 FISCAL YEAR: **2019-20**
 TRANSFER AMOUNT: **\$235,000**

S.B.O. LETTER: **6/1/20**
 S.B.O. REQUEST: **2020-5**
 ANALYST: **Marcus Coffin**

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 6/19/20	BALANCE AVAILABLE AS OF 6/19/20	GOV'S REC. 6/1/20	HOUSE ACTION 6/24/20	SENATE ACTION 6/24/20
FROM: SEC. 106. SPECIALIZED SERVICES						
Hazardous materials programs	23,759,000	5,905,535	17,853,465	(235,000)	(235,000)	(235,000)
Funding source:						
Other federal revenues	19,799,800	4,055,644	15,744,156	(235,000)	(235,000)	(235,000)
TO: SEC. 106. SPECIALIZED SERVICES						
Commercial vehicle enforcement	31,690,400	20,402,886	11,287,514	235,000	235,000	235,000
Funding source:						
Other federal revenues	8,670,800	2,681,308	5,989,492	235,000	235,000	235,000

This request would transfer federal authorization from the Hazardous Materials Programs line item to the Commercial Vehicle Enforcement line item to align authorization with available revenues based on higher than anticipated federal Motor Carrier Safety Assistance Program (MCSAP) funds. The funding would be used to support efforts to reduce commercial vehicle crashes, fatalities, and injuries through traffic enforcement and other safety efforts, including inspections and education. Spending authority is available in the Hazardous Materials Programs line item due to lower than anticipated federal revenues resulting from lower levels of activity in that sector.